

FRIENDS OF MT. WASHINGTON SCHOOL (FOMWS)  
FISCAL YEAR 2011-2012 BUDGET

<b>Income</b>	<b>\$33,500.00</b>
<b>*School Programs</b>	
After School Supervision	\$4,850.00
Focus Fish + Aide	\$5,934.00
Office Clerk	\$9,841.00
Field Trip Buses	\$1,225.00
Scholarships	\$200.00
Produce Collective	\$1,394.00
<b>Sub-TOTAL</b>	<b>\$23,444.00</b>

<b>Organization Expense:</b>	
Insurance Premium	\$2,325.00
MPR: Custodial Fees	\$300.00
Hospitality	\$150.00
Childcare	\$160.00
Other	\$44.00
<b>Event Expense:</b>	
Auction 2012	\$3,000.00
Rummage Sale	\$200.00
<b>Sub-TOTAL</b>	<b>\$6,179.00</b>

**TOTAL Expenses** **\$29,623.00**

**Surplus/Deficit** **\$3,877.00**

*\*FOMWS works in partnership with PTA and LAUSD to supplement Mt. Washington School programs. The program amounts reflected here for After-School Supervision, Focus Fish, Office Clerk and Field Trip Buses are not the full program cost.*